

Holy Trinity Greek Orthodox Church

Budget Information (Concept Stage) as of 3/1/09.



All information is subject to change based upon final design and continuing with the value engineering of construction costs and operational costs.

1	Pre-Construction Services (Design & Permitting)	East Location With Basement	East Location No Basement	North Location No Basement
	Permit Costs	\$7,480	\$5,773	\$5,284
	Design Fees-Pre-Construction Costs	\$109,318	\$89,944	\$81,837
	Budget Total of Item 1: Pre-Construction Services	\$116,798	\$95,717	\$87,121
2	Educational Building Construction	East Location With Basement	East Location No Basement	North Location No Basement
	General Requirements, Payment Bond, Performance Bond	\$191,210	\$168,053	\$144,505
	Site Work: Excavation, Grading, Site Utilities, Sidewalks, Hardscape, Landscape	\$255,366	\$165,735	\$138,243
	Architectural & Structural: Foundations, Piers, Walls, Steel, Masonry, Brick, Concrete, Roofing	\$898,037	\$568,737	\$529,961
	Electrical: Power Distribution, Lighting, Fire Alarm System, Security & Data Systems, Site Work	\$176,051	\$167,978	\$127,543
	Architectural Finishes: Windows, Doors, Painting, Frames, Hardware, Glass, Glazing	\$428,234	\$376,886	\$373,047
	Mechanical: HVAC Ventilation System (units, duct, curbs), Fire Protection, Piping (Above & Below Ground)	\$226,247	\$215,598	\$201,836
	Budget Total of Item 2: Educational Building Construction	\$2,175,145	\$1,662,987	\$1,515,135
3	Existing Hall Construction	Cost are the same regardless of which Education Facility location is selected		
	Replace Existing 5 HVAC units on Existing Church Hall roof	\$38,360		
	Credit to not replace the southernmost HVAC unit on Existing Church Hall roof	(\$7,672)		
	Patch Roof after replacing Existing HVAC units	\$9,250		
	New Roof for Existing Church Hall	\$53,334		
	Architectural Upgrades to Existing Church Hall: Re-work some walls/offices	\$11,000		
	Architectural Upgrades to Existing Church Hall: New Ceiling	\$43,858		Includes: demolition of existing acoustical ceiling tile, installation of new grid and ceiling tile, new HVAC grilles and registers, and electrical work (not new lights...only taking down the old during demolition and reinstalling with new ceiling)
4	Existing Parking/Drive Improvements	Cost are the same regardless of which Education Facility location is selected		
	Existing Parking Lot repair and repave	\$34,791		Includes: New asphalt surface course and striping
	Existing Driveway repair and repave	\$18,291		Includes: New asphalt surface course only
5	New Parking Construction	Cost are the same regardless of which Education Facility location is selected		
	New Parking Lot expansion: Approximately 16 new spaces north of existing parking and Approximately 53 new spaces south of existing parking	\$257,290		Includes: excavation, storm drainage, new asphalt paving, new curb and gutter, striping, demolition of existing structures, and retaining walls
	New additional future loop driveway south side of property	\$185,000		Includes: sitework, new asphalt paving, cutting and patching in to Franklin Road
6	Misc. Items - Rough Budgets based upon historical costs			
	Playground Construction (No Equipment)	\$15,000		Includes: new mulch surface and fencing with gates
	Canopy Connector at Sanctuary Entrance Construction	\$37,313		Includes: demolition of existing overhangs, brick patchwork at existing overhangs, 1,225 SF of new canopy with miscellaneous electrical/lighting
	Storage Building	\$189,333		Free-standing, 3,000 square foot, brick-clad, pre-engineered building with a 10-foot clear height with walkway to parking lot
	Transepts Construction	\$367,540		
	Multi-Purpose Bldg. Construction	\$2,100,000		Includes: 7,500 SF of gymnasium and 3,700 SF of expansion building
	Additional future parking (two pods) east/down-slope	\$385,000		Includes: excavation, storm drainage, new asphalt paving, new curb and gutter, striping, demolition of existing structures, and site lighting
	Existing double detector check valve replacement	\$6,240		